



2006-2007 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252-1190

Home County: Grant

Area in Square Miles: 299

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,589,980	\$995,607	\$449,043	\$102,710
County	\$90,231	\$0	\$0	\$0
State	\$2,116,588	\$9,478	\$299,851	\$0
Federal	\$279,400	\$5,514	\$195,663	\$0
Total	\$5,076,200	\$1,010,599	\$944,557	\$102,710

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$423,836	\$399,520

Ending Fund Balance

General	\$887,511
Capital Outlay	\$116,453
Special Education	\$48,241
Pension	\$260

State Aid

General Aid	\$1,975,316
Special Education	\$299,851
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,275,167

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,738,604	\$440,128	\$642,125	\$0
PK Instruction	\$0	\$0	\$38,005	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$386,027	\$12,561	\$236,274	\$0
Administration Services	\$425,799	\$419	\$89,382	\$0
Transportation Services	\$263,206	\$82,189	\$3,247	\$0
Other Support Services	\$779,427	\$87,868	\$0	\$0
Community Services	\$128,256	\$22,674	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$118,041
Debt Service	\$0	\$394,747	\$0	\$0
Co-Curricular	\$323,333	\$41,725	\$0	\$0
Total Expenditures	\$5,044,652	\$1,082,311	\$1,009,034	\$118,041

2006 Payable 2007 Taxable Valuations

Agricultural	\$101,582,102
Owner Occupied	\$115,462,618
Non-Ag Z	\$1,341,125
Other Non-Ag/Utilities	\$132,315,918
Total	\$350,701,763

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	903
Fall 2006 K-12 Fall Enrollment	903
Open Enrolled Students Rec'd	27
Home School ADM	27.195
Fall 2006 State Aid Fall Enroll.	924.01
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	21.7%
% Special Needs Students	14.8%
Students Transported	641
Student to Staff Ratio	13.7
District Attendance Rate	97.1%
Number of Graduates	63

Enrollment

	ADA	ADM
K-8	559.981	573.281
9-12	334.527	347.741
Total	894.508	921.022

Cost per ADM

General Fund Only	\$5,291
Educational Funds*	\$6,441

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,512
IDEA Part B	\$203,895
Total	\$211,407

Special Education Placement Categories

Regular Classroom	87
Resource Room	29
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	134

American College Test (ACT)

English	21.3
Math	22.3
Reading	22.7
Science	22.8
Composite Score	22.4
Number Tested	45

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	71
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	33
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	134

Teaching Staff Data

Average Teacher Salary	\$36,377
Experience Adjusted Salary	\$33,535
Avg Years of Experience	21.9
% with Advanced Degrees	10.4%
Certified Instructional Staff	65.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.